

Item 2, Appendix 3 - Final APT 2022/23 School Level Allocations  
(before maintained schools de-delegation and education functions)

All models assume 0.5% transfer to High needs block and a £200,000 Falling Roll Fund

| All models assume 0.5% transfer to High needs block and a £200,000 Falling Roll Fund |  |                 |                   |                                 |                       |                                 |                       |                                 |                       |                                 |                       |                                 |                       | RECOMMENDED                     |                                       |  |  |
|--|--|-----------------|-------------------|---------------------------------|-----------------------|---------------------------------|-----------------------|---------------------------------|-----------------------|---------------------------------|-----------------------|---------------------------------|-----------------------|---------------------------------|---------------------------------------|--|--|
| Factor uplift  |  |                 |                   | 8.42%                           |                       | 7.67%                           |                       | 7.46%                           |                       | 7.33%                           |                       | 6.73%                           |                       |                                 |                                       |  |  |
|  |  |                 |                   | APT 21-22                       |                       | 22-23 Model 1                   |                       | 22-23 Model 2                   |                       | 22-23 Model 3                   |                       | 22-23 Model 4                   |                       | Maintained Deductions           |                                       |  |  |
| MFG  |  |                 |                   | 0.50%                           |                       | 0.50%                           |                       | 1.25%                           |                       | 1.50%                           |                       | 2.00%                           |                       | All Models                      |                                       |  |  |
| LAESTAB  | School Name                                      | FINAL NOR 21-22 | FINAL 2022/23 NOR | 21-22 Post MFG per pupil Budget | 21-22 Post MFG Budget | 22-23 Post MFG per pupil Budget | 22-23 Post MFG Budget | 22-23 Post MFG per pupil Budget | 22-23 Post MFG Budget | 22-23 Post MFG per pupil Budget | 22-23 Post MFG Budget | 22-23 Post MFG per pupil Budget | 22-23 Post MFG Budget | Maintained School De-delegation | Maintained School Education Functions |  |  |
|  | TOTAL All Schools                                | 16,771          | 16,453            | £6,519                          | £109,332,748          | £6,707.09                       | £110,351,793.49       | £6,707.09                       | £110,351,793.68       | £6,707.09                       | £110,351,795.26       | £6,707.09                       | £110,351,795.43       | -£665,900.00                    | -£258,200.00                          |  |  |
|  | Total Primary Schools                            | 9,178           | 8,810             | £5,818                          | £53,396,000           | £6,009.61                       | £52,944,679.50        | £6,004.98                       | £52,903,907.74        | £6,000.97                       | £52,868,514.87        | £5,989.26                       | £52,765,398.44        | -£665,900.00                    | -£258,200.00                          |  |  |
|  | Total Secondary Schools                          | 6,505           | 6,647             | £7,362                          | £47,889,393           | £7,510.84                       | £49,924,582.46        | £7,508.85                       | £49,911,305.26        | £7,511.46                       | £49,928,688.46        | £7,521.56                       | £49,995,813.51        | £0.00                           | £0.00                                 |  |  |
|  | Total Through Schools                            | 1,089           | 996               | £7,393                          | £8,047,355            | £7,512.58                       | £7,482,531.53         | £7,566.85                       | £7,536,580.68         | £7,584.93                       | £7,554,591.93         | £7,621.07                       | £7,590,583.48         | £0.00                           | £0.00                                 |  |  |
| 2052002  | Addison Primary School                           | 274             | 244               | £6,120                          | £1,676,955            | £6,337.74                       | £1,546,408.15         | £6,325.90                       | £1,543,519.34         | £6,318.64                       | £1,541,747.86         | £6,322.12                       | £1,542,597.23         | -£25,527.04                     | -£9,898.00                            |  |  |
| 2052026  | Avonmore Primary School                          | 196             | 191               | £6,176                          | £1,210,407            | £6,325.48                       | £1,208,166.72         | £6,313.52                       | £1,205,882.12         | £6,306.18                       | £1,204,481.16         | £6,305.24                       | £1,204,300.76         | -£19,982.23                     | -£7,748.03                            |  |  |
| 2052061  | Brackenbury Primary School                       | 376             | 345               | £5,852                          | £2,200,430            | £6,037.22                       | £2,082,841.63         | £6,025.83                       | £2,078,911.66         | £6,018.85                       | £2,076,501.73         | £6,008.56                       | £2,072,952.88         | -£36,093.56                     | -£13,995.13                           |  |  |
| 2052134  | Miles Coverdale Primary School                   | 203             | 205               | £6,126                          | £1,243,635            | £6,362.43                       | £1,304,297.67         | £6,350.43                       | £1,301,837.45         | £6,343.07                       | £1,300,328.79         | £6,308.47                       | £1,293,235.80         | -£21,446.90                     | -£8,315.95                            |  |  |
| 2052223  | Flora Gardens Primary School                     | 183             | 166               | £6,416                          | £1,174,164            | £6,587.92                       | £1,093,594.00         | £6,628.23                       | £1,100,286.59         | £6,641.64                       | £1,102,511.67         | £6,668.24                       | £1,106,927.04         | -£17,366.76                     | -£6,733.89                            |  |  |
| 2052350  | Kenmont Primary School                           | 190             | 178               | £6,092                          | £1,157,430            | £6,252.46                       | £1,112,938.26         | £6,277.51                       | £1,117,396.20         | £6,290.32                       | £1,119,676.48         | £6,315.83                       | £1,124,217.47         | -£18,622.18                     | -£7,220.68                            |  |  |
| 2052408  | Melcombe Primary School                          | 264             | 214               | £6,079                          | £1,604,918            | £6,410.25                       | £1,371,793.67         | £6,398.27                       | £1,369,229.78         | £6,391.68                       | £1,367,819.49         | £6,417.70                       | £1,373,386.84         | -£22,388.47                     | -£8,681.04                            |  |  |
| 2052444  | Old Oak Primary School                           | 221             | 198               | £6,597                          | £1,457,976            | £6,738.51                       | £1,334,224.49         | £6,777.42                       | £1,341,928.33         | £6,791.43                       | £1,344,703.96         | £6,819.27                       | £1,350,214.70         | -£20,714.56                     | -£8,031.99                            |  |  |
| 2052555  | Sir John Lillie Primary School                   | 264             | 253               | £6,130                          | £1,618,303            | £6,410.77                       | £1,621,923.71         | £6,398.75                       | £1,618,882.94         | £6,391.38                       | £1,617,018.28         | £6,356.73                       | £1,608,251.56         | -£26,468.61                     | -£10,263.10                           |  |  |
| 2052632  | Wendell Park Primary School                      | 369             | 333               | £5,551                          | £2,048,398            | £5,756.14                       | £1,916,794.46         | £5,745.23                       | £1,913,163.13         | £5,738.55                       | £1,910,936.33         | £5,731.40                       | £1,908,556.49         | -£34,838.13                     | -£13,508.34                           |  |  |
| 2052660  | Wormholt Park Primary School                     | 335             | 317               | £6,280                          | £2,103,936            | £6,564.68                       | £2,081,004.99         | £6,552.27                       | £2,077,069.25         | £6,544.66                       | £2,074,655.77         | £6,508.86                       | £2,063,308.79         | -£33,164.23                     | -£12,859.29                           |  |  |
| 2053300  | All Saints CofE Primary School                   | 199             | 182               | £5,274                          | £1,049,562            | £5,558.62                       | £1,011,669.70         | £5,547.85                       | £1,009,708.82         | £5,541.24                       | £1,008,506.37         | £5,510.18                       | £1,002,853.04         | -£19,040.66                     | -£7,382.94                            |  |  |
| 2053354  | Holy Cross RC School                             | 591             | 565               | £5,441                          | £3,215,650            | £5,611.72                       | £3,170,620.54         | £5,601.51                       | £3,164,855.85         | £5,595.26                       | £3,161,320.83         | £5,565.84                       | £3,144,700.88         | -£59,109.74                     | -£22,919.56                           |  |  |
| 2053368  | John Betts Primary School                        | 206             | 208               | £5,341                          | £1,100,236            | £5,461.17                       | £1,135,923.00         | £5,450.57                       | £1,133,719.48         | £5,444.08                       | £1,132,368.23         | £5,426.39                       | £1,128,688.28         | -£21,760.75                     | -£8,437.64                            |  |  |
| 2053378  | St Augustine's RC Primary School                 | 204             | 208               | £5,664                          | £1,155,441            | £5,753.86                       | £1,196,802.69         | £5,742.70                       | £1,194,480.69         | £5,735.85                       | £1,193,056.79         | £5,751.45                       | £1,196,302.32         | -£21,760.75                     | -£8,437.64                            |  |  |
| 2053463  | St Johns Walham Green Church of England          | 346             | 333               | £5,185                          | £1,794,171            | £5,315.60                       | £1,770,095.14         | £5,305.33                       | £1,766,673.50         | £5,299.02                       | £1,764,575.28         | £5,298.07                       | £1,764,258.33         | -£34,838.13                     | -£13,508.34                           |  |  |
| 2053529  | St Mary's Catholic Primary School                | 181             | 168               | £5,994                          | £1,084,844            | £6,268.73                       | £1,053,146.77         | £6,256.57                       | £1,051,104.57         | £6,249.12                       | £1,049,852.26         | £6,214.07                       | £1,043,964.48         | -£17,575.99                     | -£6,815.02                            |  |  |
| 2053566  | St Paul's CofE Primary School                    | 175             | 187               | £6,198                          | £1,084,626            | £6,494.54                       | £1,214,479.23         | £6,481.97                       | £1,212,127.60         | £6,474.25                       | £1,210,685.54         | £6,438.00                       | £1,203,905.67         | -£19,563.75                     | -£7,585.77                            |  |  |
| 2053578  | St Peter's Primary School                        | 206             | 202               | £5,447                          | £1,122,092            | £5,551.03                       | £1,121,308.84         | £5,540.43                       | £1,119,167.41         | £5,534.75                       | £1,118,019.77         | £5,558.19                       | £1,122,754.67         | -£21,133.04                     | -£8,194.25                            |  |  |
| 2053600  | St Stephen's CofE Primary School                 | 418             | 413               | £5,210                          | £2,177,687            | £5,330.67                       | £2,201,566.24         | £5,320.32                       | £2,197,290.17         | £5,313.97                       | £2,194,668.00         | £5,312.29                       | £2,193,976.80         | -£43,207.65                     | -£16,753.59                           |  |  |
| 2053602  | Good Shepherd RC Primary School                  | 195             | 193               | £5,550                          | £1,082,297            | £5,687.77                       | £1,097,740.20         | £5,676.75                       | £1,095,613.37         | £5,670.00                       | £1,094,309.16         | £5,653.34                       | £1,091,095.15         | -£20,191.47                     | -£7,829.16                            |  |  |
| 2053645  | St John XXIII Catholic Primary School            | 333             | 308               | £5,830                          | £1,938,383            | £6,040.03                       | £1,860,328.01         | £6,028.30                       | £1,856,716.70         | £6,021.11                       | £1,854,502.18         | £5,987.31                       | £1,844,090.55         | -£32,222.66                     | -£12,494.20                           |  |  |
| 2053648  | St Thomas of Canterbury Catholic Primary School  | 191             | 149               | £5,650                          | £1,079,191            | £6,092.36                       | £907,761.27           | £6,080.55                       | £906,002.59           | £6,073.32                       | £904,924.13           | £6,039.29                       | £899,853.73           | -£15,588.23                     | -£6,044.27                            |  |  |
| 2053649  | Larmenier & Sacred Heart Catholic Primary School | 416             | 405               | £5,117                          | £2,128,783            | £5,251.53                       | £2,126,867.87         | £5,241.38                       | £2,122,758.12         | £5,235.16                       | £2,120,237.94         | £5,222.34                       | £2,115,046.40         | -£42,370.70                     | -£16,429.07                           |  |  |
| 2053650  | Normand Croft Community School for Early Years   | 179             | 200               | £8,636                          | £1,545,896            | £8,598.05                       | £1,719,609.68         | £8,654.75                       | £1,730,950.81         | £8,673.72                       | £1,734,743.62         | £8,712.01                       | £1,742,402.05         | -£20,923.80                     | -£8,113.12                            |  |  |
| 2052000  | Ark Conway Primary Academy                       | 202             | 210               | £5,727                          | £1,156,922            | £5,921.92                       | £1,243,602.18         | £5,910.49                       | £1,241,202.27         | £5,903.48                       | £1,239,730.59         | £5,870.53                       | £1,232,811.49         | £0.00                           | £0.00                                 |  |  |
| 2052001  | West London Free School Primary                  | 418             | 419               | £5,208                          | £2,176,823            | £5,385.46                       | £2,256,507.86         | £5,375.27                       | £2,252,236.05         | £5,369.01                       | £2,249,616.49         | £5,339.62                       | £2,237,300.61         | £0.00                           | £0.00                                 |  |  |
| 2052003  | Ark Swift Primary Academy                        | 194             | 175               | £6,226                          | £1,207,839            | £6,644.68                       | £1,162,819.63         | £6,631.88                       | £1,160,579.52         | £6,624.03                       | £1,159,205.85         | £6,587.13                       | £1,152,747.48         | £0.00                           | £0.00                                 |  |  |
| 2052004  | Earl's Court Free School Primary                 | 209             | 210               | £5,495                          | £1,148,500            | £5,727.38                       | £1,202,748.83         | £5,716.24                       | £1,200,409.54         | £5,709.40                       | £1,198,975.05         | £5,677.29                       | £1,192,230.73         | £0.00                           | £0.00                                 |  |  |
| 2052005  | Langford Primary School                          | 217             | 241               | £6,230                          | £1,351,870            | £6,182.97                       | £1,490,094.93         | £6,224.26                       | £1,500,046.72         | £6,238.07                       | £1,503,375.83         | £6,265.99                       | £1,510,103.43         | £0.00                           | £0.00                                 |  |  |
| 2052045  | Ark Bentworth Primary Academy                    | 181             | 174               | £6,059                          | £1,096,607            | £6,246.16                       | £1,086,832.25         | £6,234.08                       | £1,084,729.56         | £6,226.67                       | £1,083,440.15         | £6,201.79                       | £1,079,110.75         | £0.00                           | £0.00                                 |  |  |
| 2052286  | Fulham Primary School                            | 249             | 254               | £6,075                          | £1,512,602            | £6,247.22                       | £1,586,793.52         | £6,235.11                       | £1,583,716.85         | £6,227.68                       | £1,581,830.18         | £6,192.76                       | £1,572,959.95         | £0.00                           | £0.00                                 |  |  |
| 2052309  | Thomas's Academy                                 | 200             | 195               | £6,078                          | £1,215,503            | £6,147.60                       | £1,198,782.94         | £6,173.31                       | £1,203,796.33         | £6,186.51                       | £1,206,368.53         | £6,212.89                       | £1,211,512.89         | £0.00                           | £0.00                                 |  |  |
| 2052484  | Queen's Manor School and Special Needs Unit      | 182             | 180               | £5,859                          | £1,066,325            | £6,060.81                       | £1,090,946.59         | £6,049.11                       | £1,088,839.34         | £6,041.93                       | £1,087,547.13         | £6,008.18                       | £1,081,471.80         | £0.00                           | £0.00                                 |  |  |
| 2052577  | Sulivan Primary School                           | 208             | 188               | £5,923                          | £1,232,018            | £6,114.60                       | £1,149,545.42         | £6,102.79                       | £1,147,324.61         | £6,095.55                       | £1,145,962.76         | £6,115.78                       | £1,149,766.02         | £0.00                           | £0.00                                 |  |  |
| 2052913  | Greenside Primary School                         | 203             | 199               | £5,791                          | £1,175,580            | £6,101.00                       | £1,214,098.44         | £6,089.20                       | £1,211,750.49         | £6,081.96                       | £1,210,310.68         | £6,047.95                       | £1,203,541.40         | £0.00                           | £0.00                                 |  |  |
| 2054000  | West London Free School                          | 649             | 649               | £7,196                          | £4,670,260            | £7,276.68                       | £4,722,564.14         | £7,281.98                       | £4,726,007.64         | £7,299.15                       | £4,737,151.18         | £7,333.51                       | £4,759,451.03         | £0.00                           | £0.00                                 |  |  |
| 2054001  | The Fulham Boys School                           | 581             | 613               | £7,177                          | £4,169,659            | £7,355.32                       | £4,508,811.66         | £7,341.18                       | £4,500,143.74         | £7,332.51                       | £4,494,828.40         | £7,330.15                       | £4,493,383.60         | £0.00                           | £0.00                                 |  |  |
| 2054002  | The Hurlingham Academy                           | 600             | 625               | £7,961                          | £4,776,799            | £8,100.97                       | £5,063,103.91         | £8,085.27                       | £5,053,296.02         | £8,075.65                       | £5,047,281.62         | £8,103.19                       | £5,064,495.26         | £0.00                           | £0.00                                 |  |  |
| 2054004  | Phoenix Academy                                  | 450             | 504               | £8,760                          | £3,941,865            | £8,753.98                       | £4,412,004.96         | £8,816.47                       | £4,443,500.95         | £8,837.33                       | £4,454,012.28         | £8,879.18                       | £4,475,109.11         | £0.00                           | £0.00                                 |  |  |
| 2054106  | Fulham College Boys' School                      | 335             | 384               | £8,381                          | £2,807,689            | £8,352.63                       | £3,207,410.45         | £8,411.65                       | £3,230,072.64         | £8,431.36                       | £3,237,641.63         | £8,471.01                       | £3,252,867.27         | £0.00                           | £0.00                                 |  |  |
| 2054315  | Fulham Cross Girls' School and Language Centre   | 632             | 622               | £7,772                          | £4,911,776            | £7,882.39                       | £4,902,849.32         | £7,869.79                       | £4,895,006.35         | £7,888.52                       | £4,906,662.47         | £7,926.01                       | £4,929,979.35         | £0.00                           | £0.00                                 |  |  |
| 2054620  | Sacred Heart High School                         | 976             | 975               | £6,859                          | £6,694,136            | £7,075.79                       | £6,898,890.52         | £7,062.08                       | £6,885,526.19         | £7,053.67                       | £6,877,330.93         | £7,014.15                       | £6,838,800.77         | £0.00                           | £0.00                                 |  |  |
| 2054632  | Lady Margaret School                             | 596             | 595               | £6,835                          | £4,073,413            | £6,951.22                       | £4,135,977.36         | £6,937.75                       | £4,127,962.65         | £6,933.23                       | £4,125,268.68         | £6,966.01                       | £4,144,776.06         | £0.00                           | £0.00                                 |  |  |
| 2055400  | The London Oratory School                        | 997             | 987               | £6,572                          | £6,552,419            | £6,760.45                       | £6,672,567.22         | £6,747.45                       | £6,659,729.08         | £6,739.47                       | £6,651,856.48         | £6,701.97                       | £6,614,843.34         | £0.00                           | £0.00                                 |  |  |
| 2056906  | Hammersmith Academy                              | 689             | 693               | £7,680                          |                       |                                 |                       |                                 |                       |                                 |                       |                                 |                       |                                 |                                       |  |  |